

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	94,911

Service Consumption

Annual Passenger Miles	7,618,464
Annual Unlinked Trips	1,941,656
Average Weekday Unlinked Trips	6,808
Average Saturday Unlinked Trips	4,255
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,535,457
Annual Vehicle Revenue Hours	127,572
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	56
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$1,274,463

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$1,274,463
Local Funds	(17%)	786,062
State Funds	(23%)	1,072,076
Federal Assistance	(25%)	1,168,819
Other Funds	(10%)	452,117

Total Operating Funds Expended \$4,753,537

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(12%)	352,503
Federal Assistance	(88%)	2,655,947
Other Funds	(0%)	0

Total Capital Funds Expended \$3,008,450

Summary of Operating Expenses

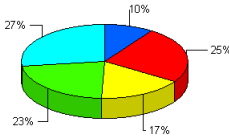
Salary, Wages and Benefits	\$3,054,548
Materials and Supplies	601,179
Purchased Transportation	419,016
Other Operating Expenses	678,794
Total Operating Expenses	\$4,753,537

Reconciling Cash Expenditures \$0

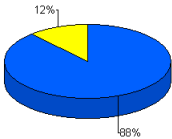
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$2,384,765	\$22,982	\$66,033	\$534,670	\$3,008,450
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	31	16	\$2,384,765	\$22,982	\$66,033	\$534,670	\$3,008,450

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,309,302	\$1,198,745	\$3,008,450	7,290,550	1,207,543	1,908,521	99,076	0.0	40	6.7	31	1.94	29%
Demand Response	\$444,235	\$75,718	\$0	327,914	327,914	33,135	28,496	N/A	16	4.2	16	N/A	0%

Performance Measures

Service Efficiency

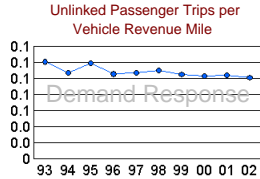
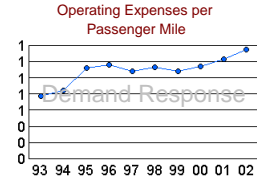
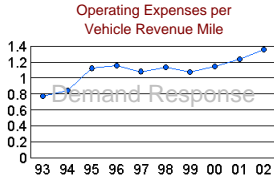
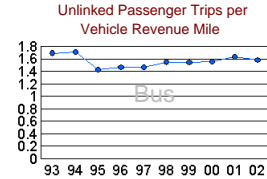
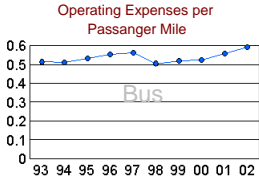
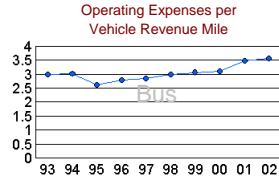
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.57	\$43.49
Demand Response	\$1.35	\$15.59

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$2.26
Demand Response	\$1.35	\$13.41

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.58	19.26
Demand Response	0.10	1.16



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service